

Rhode Island Department of Transportation

Projects and Schedules

Insert A



July 30, 2022



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.584				

PTSID: 0153C

TYPE: BRIDGE

☒ Legacy

Anticipated Completion at NTP:

of months late:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

30-Nov-17

-8

2%

NA

20%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Anticipated Completion at NTP: 30-Nov-17
 # of months late: -8
 % Construction Change Order: 2%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Budget	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

Project Level Reports

FFY 2017	Projects.....	A-1
FFY 2018	Projects.....	A-11
FFY 2019	Projects.....	A-22
FFY 2020	Projects.....	A-30
FFY 2021	Projects.....	A-35
FFY 2022	Projects.....	A-40

Project Summary Lists

2017	Program.....	A-47
2018	Program.....	A-49
2019	Program.....	A-51
2020	Program.....	A-53
2021	Program.....	A-54
2022	Program.....	A-55

Changes from Last Quarter

Changes to Schedule this Quarter.....	A-56
Changes to Budget this Quarter.....	A-58

Index of Projects by Municipality

Index of Projects by Municipality.....	A-59
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FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	18-Jun-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$7.500	\$0.544	\$7.048				
Other	\$1.711	\$2.535	\$0.824	\$2.502				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
Total	\$9.411	\$10.378	\$0.968	\$9.872				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			8
					% Construction Change Order:			7%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			34%

Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$6.220				
Other	\$3.700	\$2.100	(\$1.600)	\$1.444				
Contingency	\$1.958	\$0.258	(\$1.701)	\$0.000				
Total	\$12.610	\$9.522	(\$3.088)	\$8.814				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-9
					% Construction Change Order:			7%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			35%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.025	\$0.110	\$16.476				
Other	\$2.731	\$2.812	\$0.081	\$2.094				
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000				
Total	\$20.055	\$20.055	\$0.000	\$19.097				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			3
					% Construction Change Order:			4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			18%

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.972				
Other	\$1.300	\$1.360	\$0.060	\$0.973				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
Total	\$4.156	\$4.156	\$0.000	\$3.575				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.931				
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.549				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	\$16.603	\$17.145	\$0.542	\$17.015				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499				
Construction	\$12.373	\$12.779	\$0.406	\$12.560				
Other	\$4.122	\$4.260	\$0.138	\$2.123				
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000				
Total	\$20.697	\$20.697	(\$0.001)	\$17.183				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-1
					% Construction Change Order:			2%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			33%

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611				
Construction	\$34.533	\$34.533	\$0.000	\$35.986				
Other	\$3.285	\$3.285	\$0.000	\$2.662				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
Total	\$42.613	\$42.613	\$0.000	\$40.259				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-10
					% Construction Change Order:			4%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720				
Construction	\$16.907	\$20.130	\$3.223	\$19.404				
Other	\$3.535	\$2.509	(\$1.026)	\$2.834				
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000				
Total	\$22.638	\$23.485	\$0.847	\$22.958				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-6
					% Construction Change Order:			19%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			12%

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$0.993				
Construction	\$15.400	\$21.000	\$5.600	\$20.683				
Other	\$2.089	\$2.204	\$0.115	\$2.607				
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				
Total	\$19.161	\$24.861	\$5.700	\$24.284				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-21
					# of months late:			13
					% Construction Change Order:			39%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	13-Apr-21
Design	\$1.534	\$1.534	\$0.000	\$1.534				
Construction	\$19.229	\$19.312	\$0.083	\$18.488				
Other	\$2.615	\$5.802	\$3.187	\$5.822				
Contingency	\$1.900	\$0.000	(\$1.900)	\$0.000				
Total	\$25.278	\$26.649	\$1.371	\$25.844				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			16
					% Construction Change Order:			1%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			30%

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.377				
Construction	\$8.477	\$8.891	\$0.414	\$8.840				
Other	\$1.453	\$1.369	(\$0.083)	\$1.526				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$10.840	\$10.839	\$0.000	\$10.744				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			15%

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085				
Other	\$1.512	\$1.149	(\$0.363)	\$0.956				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
Total	\$9.261	\$8.909	(\$0.353)	\$8.593				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			9%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$269.814	\$19.184	\$185.115				
Other	\$121.776	\$56.699	(\$65.077)	\$33.066				
Contingency	\$37.595	\$16.757	(\$20.838)	\$0.000				
Total	\$410.000	\$343.270	(\$66.730)	\$218.181				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			9%
					Design as Percent of Construction:			
					Other as Percent of Construction:			21%

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$0.860	\$0.210	\$0.859				
Construction	\$9.400	\$9.620	\$0.220	\$9.620				
Other	(\$0.067)	\$1.951	\$2.018	\$1.914				
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000				
Total	\$11.393	\$12.431	\$1.038	\$12.393				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			41%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			20%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.367	(\$0.012)	\$0.367				
Construction	\$1.511	\$1.581	\$0.070	\$1.581				
Other	\$0.824	\$0.655	(\$0.169)	\$0.655				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$2.789	\$2.603	(\$0.185)	\$2.603				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	24-Jul-20
Design	\$0.150	\$0.331	\$0.181	\$0.287				
Construction	\$12.320	\$12.520	\$0.200	\$11.878				
Other	\$5.220	\$3.935	(\$1.285)	\$2.773				
Contingency	\$1.358	\$0.012	(\$1.346)	\$0.000				
Total	\$19.048	\$16.798	(\$2.250)	\$14.938				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			-14
					% Construction Change Order:			-4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.450	\$0.025	\$0.425				
Construction	\$12.137	\$13.237	\$1.100	\$12.984				
Other	\$3.032	\$2.462	(\$0.570)	\$1.816				
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000				
Total	\$16.808	\$16.808	\$0.000	\$15.224				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			19%

OPERATING

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.893	\$0.893	\$0.000	\$0.636				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.932	\$0.932	\$0.000	\$0.653				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.966	\$0.966	\$0.000	\$0.823				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
Total	\$1.744	\$1.744	\$0.000	\$1.259	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
Total	\$2.425	\$2.425	\$0.000	\$2.081	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
Total	\$7.331	\$7.296	(\$0.035)	\$7.089	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
Total	\$2.521	\$2.521	\$0.000	\$2.021	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123				
Other	\$0.847	\$0.388	(\$0.459)	\$0.349				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
Total	\$2.135	\$1.643	(\$0.491)	\$1.538				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: -1 % Construction Change Order: 10% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$6.326				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$8.497				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 35%			

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682				
Other	\$1.093	\$0.955	(\$0.138)	\$0.955				
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000				
Total	\$8.817	\$8.017	(\$0.800)	\$8.017				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: 6% Other as Percent of Construction: 14%			

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.529				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
Total	\$5.017	\$5.017	\$0.000	\$2.353				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -8% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.338	(\$0.076)	\$0.338				
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018				
Other	\$1.194	\$0.778	(\$0.416)	\$0.778				
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000				
Total	\$7.123	\$6.135	(\$0.989)	\$6.135				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 7% Other as Percent of Construction: 16%			

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 30%			
Construction	\$3.135	\$3.135	\$0.000	\$2.396				
Other	\$0.941	\$0.941	\$0.000	\$1.272				
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				
Total	\$4.935	\$4.935	\$0.000	\$4.241				
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.384	(\$0.383)	\$0.384	Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 20%			
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502				
Other	\$2.197	\$0.899	(\$1.299)	\$0.897				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
Total	\$7.915	\$5.784	(\$2.131)	\$5.782				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$4.637	\$5.169	\$0.532	\$4.874				
Other	\$2.735	\$2.420	(\$0.315)	\$1.080				
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				
Total	\$8.062	\$8.062	\$0.000	\$6.312				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 29%			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				
Other	\$1.242	\$1.196	(\$0.046)	\$0.863				
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				
Total	\$5.530	\$5.530	\$0.000	\$5.003				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: 31-Dec-18 # of months late: -13 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 60%			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				
Other	\$0.525	\$0.525	\$0.000	\$0.229				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
Total	\$1.559	\$1.559	\$0.000	\$1.043				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy								

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.500				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
Total	\$9.033	\$9.033	\$0.000	\$6.142				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -5 % Construction Change Order: -24% Design as Percent of Construction: 10% Other as Percent of Construction: 37%			

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432				
Other	\$1.299	\$0.673	(\$0.625)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
Total	\$5.134	\$3.237	(\$1.897)	\$3.237				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -14% Design as Percent of Construction: NA Other as Percent of Construction: 28%			

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
Total	\$0.715	\$0.453	(\$0.262)	\$0.453				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 44% Other as Percent of Construction: 59%			

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.830				
Other	\$1.701	\$1.686	(\$0.015)	\$1.153				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$4.791	\$4.791	\$0.000	\$3.982				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: -12 % Construction Change Order: 2% Design as Percent of Construction: 6% Other as Percent of Construction: 60%			

Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Dec-22
Design	\$0.000	\$0.000	\$0.000	(\$0.010)				
Construction	\$41.826	\$46.339	\$4.513	\$40.264				
Other	\$15.572	\$14.703	(\$0.869)	\$12.806				
Contingency	\$4.183	\$0.539	(\$3.644)	\$0.000				
Total	\$61.580	\$61.580	\$0.000	\$53.059				
PTSID: 0006A TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: 43 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 32%			

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.475	\$0.275	\$0.383				
Contingency	\$0.030	\$0.023	(\$0.007)	\$0.000				
Total	\$0.520	\$0.519	\$0.000	\$0.383				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:		

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.067	(\$0.050)	\$0.062				
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491				
Other	\$0.236	\$0.327	\$0.092	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
Total	\$0.933	\$0.933	\$0.000	\$0.863				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 67%		

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.236	(\$0.024)	\$0.224				
Construction	\$1.531	\$1.630	\$0.099	\$1.353				
Other	\$1.226	\$1.235	\$0.009	\$1.096				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
Total	\$3.170	\$3.102	(\$0.068)	\$2.673				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
Total	\$1.308	\$1.308	\$0.000	\$0.643				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%		

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.037	(\$0.004)	\$0.000				
Construction	\$0.700	\$0.710	\$0.010	\$0.673				
Other	\$0.745	\$0.739	(\$0.006)	\$0.451				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
Total	\$1.518	\$1.518	\$0.000	\$1.123				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 6% Design as Percent of Construction: 5% Other as Percent of Construction: 104%		

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.354				
Other	\$2.016	\$1.949	(\$0.068)	\$0.872				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
Total	\$3.889	\$3.889	\$0.000	\$2.385				
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 28% Other as Percent of Construction: 133%			

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.988				
Other	\$0.414	\$0.594	\$0.180	\$0.428				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
Total	\$1.915	\$1.915	\$0.000	\$1.488				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: -6 % Construction Change Order: -4% Design as Percent of Construction: 20% Other as Percent of Construction: 54%			

Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.260				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
Total	\$1.098	\$1.098	\$0.000	\$0.695				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -4 % Construction Change Order: -1% Design as Percent of Construction: 12% Other as Percent of Construction: 79%			

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.377				
Other	\$0.511	\$0.511	\$0.000	\$0.653				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.282	\$2.282	\$0.000	\$2.223				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

FFY 2018 PROJECTS

Insert A

FFY18

BRIDGE

Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.129	(\$0.108)	\$0.988	Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$7.300	\$7.445	\$0.145	\$7.246				
Other	\$1.853	\$2.179	\$0.327	\$2.241				
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000				
Total	\$10.768	\$10.768	\$0.000	\$10.476				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.819	\$0.000	\$0.652	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 25% Design as Percent of Construction: 10% Other as Percent of Construction: 15%			
Construction	\$7.695	\$8.065	\$0.370	\$8.053				
Other	\$1.529	\$1.229	(\$0.300)	\$1.343				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
Total	\$10.427	\$10.427	\$0.000	\$10.048				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.882	Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 34% Other as Percent of Construction: 36%			
Construction	\$2.664	\$2.799	\$0.135	\$2.799				
Other	\$0.895	\$1.000	\$0.105	\$1.081				
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000				
Total	\$4.637	\$4.762	\$0.125	\$4.762				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.773	Anticipated Completion at NTP: 31-May-20 # of months late: -2 % Construction Change Order: 31% Design as Percent of Construction: 23% Other as Percent of Construction: 31%			
Construction	\$3.633	\$4.433	\$0.800	\$4.113				
Other	\$2.174	\$1.370	(\$0.804)	\$1.105				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
Total	\$7.112	\$6.803	(\$0.309)	\$5.991				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			
Construction	\$6.500	\$6.500	\$0.000	\$4.622				
Other	\$2.133	\$2.133	\$0.000	\$1.326				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
Total	\$10.738	\$10.738	\$0.000	\$7.254				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.394	Anticipated Completion at NTP: 31-May-21 # of months late: -6 % Construction Change Order: 4% Design as Percent of Construction: 9% Other as Percent of Construction: 31%			
Construction	\$5.355	\$5.519	\$0.164	\$4.394				
Other	\$1.830	\$1.686	(\$0.144)	\$0.981				
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				
Total	\$8.080	\$8.080	\$0.000	\$5.768				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434	Anticipated Completion at NTP: 30-Jun-21 # of months late: -12 % Construction Change Order: 4% Design as Percent of Construction: 7% Other as Percent of Construction: 39%			
Construction	\$6.700	\$6.700	\$0.000	\$6.551				
Other	\$2.626	\$2.626	\$0.000	\$0.787				
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				
Total	\$10.816	\$10.816	\$0.000	\$7.772				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.284	Anticipated Completion at NTP: 31-Oct-22 # of months late: -16 % Construction Change Order: 2% Design as Percent of Construction: 7% Other as Percent of Construction: 32%			
Construction	\$10.729	\$10.729	\$0.000	\$10.354				
Other	\$3.381	\$3.381	\$0.000	\$1.954				
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				
Total	\$16.508	\$16.508	\$0.000	\$12.591				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444	Anticipated Completion at NTP: 31-May-20 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 76%			
Construction	\$2.502	\$2.552	\$0.050	\$2.499				
Other	\$1.944	\$1.944	\$0.000	\$0.828				
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				
Total	\$5.156	\$5.156	\$0.000	\$3.771				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	29-Sep-21
Design	\$0.774	\$0.774	\$0.000	\$0.705	Anticipated Completion at NTP: 30-Jun-22 # of months late: -9 % Construction Change Order: 2% Design as Percent of Construction: 8% Other as Percent of Construction: 21%			
Construction	\$9.980	\$9.980	\$0.000	\$9.717				
Other	\$2.115	\$2.115	\$0.000	\$2.174				
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				
Total	\$13.869	\$13.869	\$0.000	\$12.596				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.792	(\$0.008)	\$0.663	Anticipated Completion at NTP: 31-Aug-20 # of months late: 2 % Construction Change Order: 12% Design as Percent of Construction: 12% Other as Percent of Construction: 30%			
Construction	\$5.944	\$6.407	\$0.463	\$6.186				
Other	\$1.598	\$1.906	\$0.308	\$2.131				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
Total	\$8.742	\$9.106	\$0.364	\$8.980				
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.433	\$0.035	\$0.433	Anticipated Completion at NTP: 30-Jun-20 # of months late: 6 % Construction Change Order: 7% Design as Percent of Construction: 26% Other as Percent of Construction: 50%			
Construction	\$1.664	\$1.664	\$0.000	\$1.684				
Other	\$0.834	\$0.834	\$0.000	\$0.469				
Contingency	\$0.160	\$0.125	(\$0.035)	\$0.000				
Total	\$3.055	\$3.055	\$0.000	\$2.586				
PTSID: 0145Q TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272	Anticipated Completion at NTP: 31-Jan-21 # of months late: -14 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 54%			
Construction	\$2.322	\$2.322	\$0.000	\$2.174				
Other	\$1.260	\$1.260	\$0.000	\$1.034				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$4.072	\$4.072	\$0.000	\$3.479				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382	Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 29% Other as Percent of Construction: 76%			
Construction	\$1.702	\$1.702	\$0.000	\$1.646				
Other	\$1.290	\$1.290	\$0.000	\$0.695				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.722				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.270	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: -5% Design as Percent of Construction: 41% Other as Percent of Construction: 89%			
Construction	\$1.520	\$1.520	\$0.000	\$1.428				
Other	\$1.348	\$1.348	\$0.000	\$0.652				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.350				
PTSID: 0201B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.917				
Construction	\$6.868	\$6.868	\$0.000	\$5.407				
Other	\$3.440	\$3.440	\$0.000	\$2.916				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
Total	\$11.688	\$11.688	\$0.000	\$9.239				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-22
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.230				
Construction	\$3.808	\$4.227	\$0.419	\$3.783				
Other	\$1.687	\$1.204	(\$0.483)	\$1.130				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
Total	\$6.115	\$5.960	(\$0.155)	\$5.142				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			4
					% Construction Change Order:			-1%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			28%

Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Sep-22
Design	\$0.801	\$0.921	\$0.120	\$0.846				
Construction	\$10.000	\$17.680	\$7.680	\$13.265				
Other	\$2.815	\$3.360	\$0.545	\$2.948				
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000				
Total	\$14.516	\$21.961	\$7.445	\$17.059				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			9
					% Construction Change Order:			17%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			19%

Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.658				
Construction	\$3.661	\$3.727	\$0.066	\$3.139				
Other	\$1.733	\$1.097	(\$0.636)	\$1.141				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	\$6.469	\$5.523	(\$0.946)	\$4.937				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-3
					% Construction Change Order:			2%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			29%

Replacement of the Park Avenue Bridge No. 480 Superstructure

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553				
Construction	\$1.988	\$2.238	\$0.250	\$2.077				
Other	\$3.052	\$3.082	\$0.030	\$2.401				
Contingency	\$0.099	\$0.019	(\$0.080)	\$0.000				
Total	\$5.928	\$5.928	\$0.000	\$5.031				
PTSID: 0170B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-13
					% Construction Change Order:			7%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			138%

OPERATING

2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$0.600	\$0.600	\$0.000	\$0.394				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.950	\$0.950	\$0.000	\$0.646				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.982	\$0.982	\$0.000	\$0.694				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.651	\$1.651	\$0.000	\$1.427				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.614	\$0.605	\$2.590				
Other	\$0.340	\$0.383	\$0.043	\$0.445				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
Total	\$2.409	\$3.035	\$0.626	\$3.035				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			29%
					Design as Percent of Construction:			0%
					Other as Percent of Construction:			15%

2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.841	\$1.841	\$0.000	\$1.555				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$1.717				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134				
Other	\$0.307	\$0.307	\$0.000	\$0.126				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
Total	\$1.622	\$1.622	\$0.000	\$1.336				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

PAVEMENT

I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.665				
Other	\$1.603	\$1.603	\$0.000	\$1.093				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
Total	\$9.205	\$9.205	\$0.000	\$7.348				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			5%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.280	(\$0.390)	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.597				
Other	\$0.801	\$0.801	\$0.000	\$0.558				
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000				
Total	\$3.206	\$2.721	(\$0.485)	\$2.364				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			49%

Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252				
Construction	\$2.728	\$2.738	\$0.010	\$2.372				
Other	\$0.768	\$0.768	\$0.000	\$0.524				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
Total	\$3.989	\$3.989	\$0.000	\$3.148				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%

Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007				
Other	\$0.928	\$0.928	\$0.000	\$0.739				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
Total	\$3.548	\$3.548	\$0.000	\$2.847				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			-12%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			40%

Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055				
Construction	\$1.395	\$1.395	\$0.000	\$1.032				
Other	\$0.717	\$0.717	\$0.000	\$0.399				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.551	\$2.551	\$0.000	\$1.486				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

Rt 2 - Reservoir Ave (Socksosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.473				
Other	\$1.509	\$1.059	(\$0.450)	\$1.049				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
Total	\$6.172	\$6.172	\$0.000	\$5.890				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-25
					% Construction Change Order:			16%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			23%

Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.635				
Construction	\$7.373	\$7.464	\$0.090	\$5.551				
Other	\$1.478	\$1.550	\$0.072	\$1.438				
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000				
Total	\$9.956	\$9.956	\$0.000	\$7.624				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-8
					% Construction Change Order:			-22%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			21%

Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

Budget				Spent	Schedule:	Advertise	NTP	Complete
Initial	Projected	Difference	To Date	27-Apr-18		27-Jun-18	24-Oct-18	
Design	\$0.380	\$0.303	(\$0.077)	\$0.276	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: 24% Other as Percent of Construction: 91%			
Construction	\$1.241	\$1.273	\$0.033	\$1.273				
Other	\$1.640	\$1.160	(\$0.480)	\$1.187				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$3.323	\$2.736	(\$0.587)	\$2.736				
PTSID: 0138B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

TAP/OTHER

Blackstone River Bikeway - 8B-1

Budget				Spent	Schedule:			Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			27-Apr-18	29-Jun-18	24-Oct-19	
Design	\$0.246	\$0.246	\$0.000	\$0.000						
Construction	\$2.490	\$2.490	\$0.000	\$2.652						
Other	\$1.288	\$1.288	\$0.000	\$0.996	Anticipated Completion at NTP:				31-Oct-19	
Contingency	\$0.180	\$0.180	\$0.000	\$0.000	# of months late:				0	
Total	\$4.203	\$4.203	\$0.000	\$3.649	% Construction Change Order:				7%	
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Design as Percent of Construction:				10%	
					Other as Percent of Construction:				52%	

Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.262	\$0.127	\$0.262	Anticipated Completion at NTP: 31-Oct-20 # of months late: -4 % Construction Change Order: 9% Design as Percent of Construction: 6% Other as Percent of Construction: 32%			
Construction	\$3.186	\$4.118	\$0.932	\$4.118				
Other	\$0.538	\$1.319	\$0.781	\$1.316				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
Total	\$4.254	\$5.698	\$1.445	\$5.696				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

TRAFFIC

2018 Roadway Departure Mitigation - C-1

	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.120				
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761				
Other	\$0.516	\$0.457	(\$0.059)	\$0.465	Anticipated Completion at NTP:			31-Dec-19
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000	# of months late:			-2
Total	\$1.797	\$1.357	(\$0.440)	\$1.346	% Construction Change Order:			-27%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			59%
PTSID: 0025S				TYPE: TRAFFIC	<input type="checkbox"/> Legacy			

2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: -5% Design as Percent of Construction: 31% Other as Percent of Construction: 94%			
Construction	\$0.745	\$0.773	\$0.028	\$0.709				
Other	\$0.724	\$0.724	\$0.000	\$0.229				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
Total	\$1.784	\$1.784	\$0.000	\$1.148				
PTSID: 0025K		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469				
Other	\$1.155	\$0.595	(\$0.560)	\$0.424	Anticipated Completion at NTP:			31-May-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	# of months late:			-7
Total	\$2.215	\$1.725	(\$0.490)	\$1.401	% Construction Change Order:			5%
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			112%
					Other as Percent of Construction:			117%

Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411				
Construction	\$1.668	\$1.783	\$0.115	\$1.562	Anticipated Completion at NTP:			31-Dec-19
Other	\$1.621	\$1.543	(\$0.078)	\$1.128	# of months late:			-4
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000	% Construction Change Order:			1%
Total	\$3.817	\$3.817	\$0.000	\$3.101	Design as Percent of Construction:			26%
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			87%

HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.043				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.654	\$0.199	(\$0.455)	\$0.202	# of months late:			-3
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000	% Construction Change Order:			1%
Total	\$3.104	\$2.473	(\$0.630)	\$2.473	Design as Percent of Construction:			2%
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			9%

Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.924	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.771	# of months late:			1
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000	% Construction Change Order:			-8%
Total	\$3.507	\$3.507	\$0.000	\$3.016	Design as Percent of Construction:			18%
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			44%

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.316	(\$0.019)	\$6.207	Anticipated Completion at NTP:			31-Oct-20
Other	\$2.920	\$3.118	\$0.198	\$2.908	# of months late:			-4
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000	% Construction Change Order:			-10%
Total	\$11.272	\$11.272	\$0.000	\$9.698	Design as Percent of Construction:			11%
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 11% Design as Percent of Construction: 16% Other as Percent of Construction: 91%			
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
Total	\$1.345	\$1.345	\$0.000	\$1.069				
PTSID: 0025R TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443	Anticipated Completion at NTP: 31-May-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 20% Other as Percent of Construction: 64%			
Construction	\$3.000	\$3.100	\$0.100	\$2.570				
Other	\$1.807	\$1.992	\$0.185	\$1.879				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	\$5.700	\$5.700	\$0.000	\$4.891				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.151				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
Total	\$2.587	\$2.587	\$0.000	\$1.743				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025	Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: -8% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			
Construction	\$0.767	\$0.767	\$0.000	\$0.690				
Other	\$0.476	\$0.476	\$0.000	\$0.068				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$1.353	\$1.353	\$0.000	\$0.783				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.399	Anticipated Completion at NTP: 30-Nov-19 # of months late: 2 % Construction Change Order: 2% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.500	\$1.522	\$0.022	\$1.416				
Other	\$1.022	\$0.867	(\$0.156)	\$0.892				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$3.100	\$2.836	(\$0.264)	\$2.707				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.613	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 63% Other as Percent of Construction: 42%			
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.445	(\$0.059)	\$0.360				
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000				
Total	\$2.194	\$2.194	\$0.000	\$1.990				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045	Anticipated Completion at NTP: 31-Aug-19 # of months late: -3 % Construction Change Order: -3% Design as Percent of Construction: 7% Other as Percent of Construction: 101%			
Construction	\$0.745	\$0.783	\$0.038	\$0.722				
Other	\$0.786	\$0.792	\$0.006	\$0.662				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
Total	\$1.684	\$1.684	\$0.000	\$1.429				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.341	(\$0.029)	\$0.330	Anticipated Completion at NTP: 30-Nov-19 # of months late: 0 % Construction Change Order: -17% Design as Percent of Construction: 28% Other as Percent of Construction: 59%			
Construction	\$1.486	\$1.229	(\$0.258)	\$1.229				
Other	\$0.941	\$0.724	(\$0.218)	\$0.733				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$2.872	\$2.293	(\$0.579)	\$2.291				
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy								

TRANSIT

Pawtucket/Central Falls Commuter Rail Station and Bus Hub

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	31-Oct-18	Mar-23
Design	\$0.087	\$0.087	\$0.000	\$3.923	Anticipated Completion at NTP: 31-Jul-22 # of months late: 8 % Construction Change Order: 14% Design as Percent of Construction: 0% Other as Percent of Construction: 57%			
Construction	\$35.796	\$35.796	\$0.000	\$24.498				
Other	\$20.277	\$20.277	\$0.000	\$12.110				
Contingency	\$1.790	\$1.790	\$0.000	\$0.000				
Total	\$57.950	\$57.950	\$0.000	\$40.530				
PTSID: 9007Q TYPE: TRANSIT <input type="checkbox"/> Legacy								

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.421	\$0.556	\$1.009				
Construction	\$9.173	\$20.116	\$10.943	\$17.306				
Other	\$1.898	\$1.918	\$0.020	\$2.844				
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000				
Total	\$12.678	\$23.455	\$10.778	\$21.158				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-22
					# of months late:			0
					% Construction Change Order:			117%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			10%

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.741				
Construction	\$10.222	\$10.278	\$0.056	\$9.168				
Other	\$2.207	\$2.223	\$0.016	\$1.995				
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000				
Total	\$13.738	\$13.738	\$0.000	\$11.904				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			-9
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			22%

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.518				
Construction	\$5.150	\$5.150	\$0.000	\$3.836				
Other	\$2.563	\$2.563	\$0.000	\$2.140				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$8.850	\$8.850	\$0.000	\$6.494				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			50%

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	Oct-22
Design	\$1.013	\$1.013	\$0.000	\$0.912				
Construction	\$6.040	\$6.809	\$0.769	\$5.574				
Other	\$1.194	\$1.764	\$0.570	\$1.869				
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000				
Total	\$8.552	\$9.586	\$1.034	\$8.355				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			10
					% Construction Change Order:			46%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			26%

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.830				
Construction	\$3.155	\$3.155	\$0.000	\$2.552				
Other	\$1.520	\$0.837	(\$0.683)	\$0.721				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
Total	\$5.812	\$5.129	(\$0.683)	\$4.103				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-6
					% Construction Change Order:			2%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			27%

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	20-Dec-21
Design	\$0.700	\$0.700	\$0.000	\$0.480	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.982	\$3.982	\$0.000	\$4.160				
Other	\$1.920	\$1.920	\$0.000	\$1.173				30-Apr-22
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				-4
Total	\$6.801	\$6.801	\$0.000	\$5.812				13%
PTSID: 0013W TYPE: BRIDGE <input type="checkbox"/> Legacy								18%
								48%

Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.772	\$2.772	\$0.000	\$2.475				
Other	\$0.906	\$0.906	\$0.000	\$0.919				30-Sep-21
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				-6
Total	\$4.238	\$4.238	\$0.000	\$3.661				9%
PTSID: 0031Y TYPE: BRIDGE <input type="checkbox"/> Legacy								14%
								33%

Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.950	\$0.000	\$0.761	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.171	\$2.216	\$0.045	\$2.215				
Other	\$1.351	\$1.306	(\$0.045)	\$0.713				31-Oct-21
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				-13
Total	\$4.721	\$4.721	\$0.000	\$3.688				7%
PTSID: 0114X TYPE: BRIDGE <input type="checkbox"/> Legacy								43%
								59%

Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.331	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.368	\$2.368	\$0.000	\$1.943				
Other	\$0.738	\$0.853	\$0.115	\$0.949				31-Dec-20
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000				-1
Total	\$3.817	\$3.817	\$0.000	\$3.222				-7%
PTSID: 0015D TYPE: BRIDGE <input type="checkbox"/> Legacy								18%
								36%

Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.684	\$0.191	\$0.430	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.586	\$3.147	\$0.561	\$3.068				
Other	\$1.741	\$1.669	(\$0.072)	\$1.680				31-Mar-22
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000				-17
Total	\$4.950	\$5.500	\$0.550	\$5.178				48%
PTSID: 2601G TYPE: BRIDGE <input type="checkbox"/> Legacy								22%
								53%

Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$5.450	(\$0.950)	\$3.717	Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 9% Other as Percent of Construction: 14%			
Construction	\$57.980	\$57.779	(\$0.201)	\$36.721				
Other	\$7.066	\$8.016	\$0.950	\$6.504				
Contingency	\$4.500	\$0.747	(\$3.753)	\$0.000				
Total	\$75.946	\$71.992	(\$3.954)	\$46.942				
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	04-Jan-22
Design	\$1.900	\$1.900	\$0.000	\$1.122	Anticipated Completion at NTP: 30-Jun-22 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			
Construction	\$14.639	\$14.639	\$0.000	\$13.741				
Other	\$3.898	\$3.898	\$0.000	\$4.215				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
Total	\$21.325	\$21.325	\$0.000	\$19.078				
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.091	Anticipated Completion at NTP: 30-Nov-22 # of months late: 0 % Construction Change Order: 10% Design as Percent of Construction: 9% Other as Percent of Construction: 32%			
Construction	\$15.661	\$15.706	\$0.045	\$10.404				
Other	\$5.065	\$5.065	\$0.000	\$3.093				
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000				
Total	\$22.949	\$22.949	\$0.000	\$14.588				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	12-Jul-21
Design	\$1.200	\$1.200	\$0.000	\$0.775	Anticipated Completion at NTP: 31-Dec-21 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 17% Other as Percent of Construction: 35%			
Construction	\$7.000	\$7.000	\$0.000	\$5.489				
Other	\$2.030	\$2.425	\$0.395	\$1.908				
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000				
Total	\$10.730	\$10.730	\$0.000	\$8.172				
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy								

OPERATING

Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 7%			
Construction	\$2.900	\$2.900	\$0.000	\$2.904				
Other	\$0.210	\$0.210	\$0.000	\$0.126				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
Total	\$3.851	\$3.851	\$0.000	\$3.257				
PTSID: 9003E TYPE: OPERATING <input type="checkbox"/> Legacy								

Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.098				
Construction	\$2.074	\$2.074	\$0.000	\$2.074				
Other	\$0.471	\$0.471	\$0.000	\$0.086				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.762	\$2.762	\$0.000	\$2.258				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			23%

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360				
Other	\$0.247	\$0.122	(\$0.125)	\$0.122				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
Total	\$0.719	\$0.483	(\$0.236)	\$0.483				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			34%

2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530				
Other	\$0.242	\$0.084	(\$0.158)	\$0.084				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$1.047	\$0.614	(\$0.434)	\$0.614				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			16%

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				
Other	\$0.226	\$0.082	(\$0.144)	\$0.082				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$1.047	\$0.708	(\$0.339)	\$0.708				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			13%

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.639				
Other	\$0.335	\$0.337	\$0.002	\$0.307				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
Total	\$2.181	\$2.181	\$0.000	\$1.946				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			18%

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.256	\$1.061	\$3.256				
Other	\$0.557	\$0.396	(\$0.161)	\$0.396	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000	# of months late:			0
Total	\$2.971	\$3.652	\$0.681	\$3.652	% Construction Change Order:			48%
PTSID: 2601F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			12%

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.422				
Other	\$0.280	\$0.359	\$0.079	\$0.325	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000	# of months late:			0
Total	\$1.930	\$1.930	\$0.000	\$1.747	% Construction Change Order:			8%
PTSID: 2602A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			23%

2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526				
Other	\$0.249	\$0.204	(\$0.044)	\$0.204	Anticipated Completion at NTP:			31-May-20
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000	# of months late:			-2
Total	\$2.001	\$1.730	(\$0.271)	\$1.730	% Construction Change Order:			-8%
PTSID: 2601Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			13%

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040				
Other	\$0.288	\$0.107	(\$0.182)	\$0.107	Anticipated Completion at NTP:			31-May-20
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000	# of months late:			-2
Total	\$1.500	\$1.146	(\$0.354)	\$1.146	% Construction Change Order:			-8%
PTSID: 2601C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			
					Other as Percent of Construction:			10%

Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.525				
Construction	\$12.884	\$13.048	\$0.164	\$8.745				
Other	\$3.035	\$3.378	\$0.342	\$4.325	Anticipated Completion at NTP:			30-Jun-23
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000	# of months late:			0
Total	\$18.228	\$18.228	\$0.000	\$14.595	% Construction Change Order:			3%
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			14%
					Other as Percent of Construction:			26%

Central Pk & Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161				
Construction	\$3.277	\$3.277	\$0.000	\$2.763				
Other	\$0.831	\$0.796	(\$0.035)	\$0.529				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
Total	\$4.556	\$4.556	\$0.000	\$3.452				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				
Construction	\$0.550	\$0.557	\$0.007	\$0.431				
Other	\$0.532	\$0.562	\$0.030	\$0.174				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.502	\$1.502	\$0.000	\$0.656				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-20%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.317				
Construction	\$2.239	\$2.250	\$0.011	\$2.231				
Other	\$1.158	\$1.147	(\$0.011)	\$0.761				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$3.915	\$3.915	\$0.000	\$3.309				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	31-Aug-21
Design	\$1.150	\$1.150	\$0.000	\$0.675				
Construction	\$6.296	\$6.296	\$0.000	\$5.619				
Other	\$3.021	\$3.021	\$0.000	\$2.039				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
Total	\$10.962	\$10.962	\$0.000	\$8.333				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	30-Jun-21
Design	\$0.515	\$0.515	\$0.000	\$0.464				
Construction	\$3.043	\$3.043	\$0.000	\$2.634				
Other	\$1.025	\$1.025	\$0.000	\$1.295				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$4.758	\$4.758	\$0.000	\$4.392				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.250				
Construction	\$6.247	\$6.247	\$0.000	\$5.785				
Other	\$1.190	\$0.990	(\$0.200)	\$0.795				
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000				
Total	\$8.075	\$7.562	(\$0.512)	\$6.830				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			-1
					% Construction Change Order:			-7%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.882				
Other	\$0.905	\$0.704	(\$0.201)	\$0.717				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
Total	\$4.553	\$4.553	\$0.000	\$3.969				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			21%

TRAFFIC

High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.017				
Construction	\$1.756	\$1.801	\$0.045	\$1.778				
Other	\$0.510	\$0.465	(\$0.045)	\$0.274				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$2.511	\$2.511	\$0.000	\$2.069				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.916				
Other	\$0.860	\$0.860	\$0.000	\$0.491				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.195	\$2.195	\$0.000	\$1.456				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			-5
					% Construction Change Order:			-17%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.042	(\$0.092)	\$0.000				
Construction	\$0.958	\$1.081	\$0.123	\$0.959				
Other	\$0.735	\$0.749	\$0.014	\$0.618				
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000				
Total	\$1.875	\$1.875	\$0.000	\$1.577				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-5
					% Construction Change Order:			12%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			69%

SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.588	\$0.028	\$0.539	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 6% Design as Percent of Construction: 45% Other as Percent of Construction: 38%			
Construction	\$1.296	\$1.307	\$0.011	\$1.305				
Other	\$0.565	\$0.493	(\$0.073)	\$0.330				
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000				
Total	\$2.481	\$2.424	(\$0.057)	\$2.173				
PTSID: 0162G TYPE: TRAFFIC <input type="checkbox"/> Legacy								

SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.355	Anticipated Completion at NTP: 30-Sep-20 # of months late: -3 % Construction Change Order: -9% Design as Percent of Construction: 40% Other as Percent of Construction: 68%			
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013				
Other	\$0.569	\$0.694	\$0.124	\$0.761				
Contingency	\$0.043	\$0.043	\$0.000	\$0.000				
Total	\$2.161	\$2.154	(\$0.007)	\$2.129				
PTSID: 0162H TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.419	(\$0.081)	\$0.415	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: -20% Design as Percent of Construction: 27% Other as Percent of Construction: 57%			
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549				
Other	\$0.910	\$0.888	(\$0.022)	\$0.894				
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000				
Total	\$3.445	\$2.857	(\$0.588)	\$2.858				
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.439	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.685	\$1.770	\$0.085	\$1.715				
Other	\$0.914	\$1.008	\$0.094	\$1.006				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$3.188	\$3.292	\$0.104	\$3.160				
PTSID: 2601H TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	Jul-22
Design	\$0.835	\$0.835	\$0.000	\$0.504				
Construction	\$12.971	\$12.971	\$0.000	\$4.146				
Other	\$1.535	\$1.535	\$0.000	\$1.269				
Contingency	\$0.840	\$0.840	\$0.000	\$0.000				
Total	\$16.181	\$16.181	\$0.000	\$5.918				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			12%

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.751				
Construction	\$6.036	\$6.036	\$0.000	\$2.763				
Other	\$3.361	\$3.361	\$0.000	\$1.539				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
Total	\$10.562	\$10.562	\$0.000	\$5.053				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			56%

Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	Jul-25
Design	\$6.500	\$6.500	\$0.000	\$4.592				
Construction	\$65.964	\$66.074	\$0.110	\$25.000				
Other	\$8.620	\$8.620	\$0.000	\$3.764				
Contingency	\$3.298	\$3.188	(\$0.110)	\$0.000				
Total	\$84.382	\$84.382	\$0.000	\$33.356				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			13%

Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$1.062	\$0.116	\$0.596				
Construction	\$3.426	\$3.436	\$0.010	\$1.583				
Other	\$0.741	\$0.741	\$0.000	\$1.774				
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000				
Total	\$5.243	\$5.243	\$0.000	\$3.952				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			22%

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.337				
Construction	\$212.000	\$213.373	\$1.373	\$93.043				
Other	\$21.500	\$21.500	\$0.000	\$8.683				
Contingency	\$20.000	\$18.627	(\$1.374)	\$0.000				
Total	\$265.000	\$265.000	\$0.000	\$109.064				
PTSID: 0018B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-25
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.041				
Construction	\$1.373	\$1.373	\$0.000	\$1.229				
Other	\$0.528	\$0.528	\$0.000	\$0.364				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$1.634				
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			38%

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.052	\$0.000	\$0.050				
Construction	\$1.613	\$1.613	\$0.000	\$1.330				
Other	\$0.420	\$0.420	\$0.000	\$0.263				
Contingency	\$0.118	\$0.118	\$0.000	\$0.000				
Total	\$2.203	\$2.203	\$0.000	\$1.643				
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-5
					% Construction Change Order:			-43%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			26%

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	09-Apr-20	05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.148				
Other	\$0.305	\$0.305	\$0.000	\$0.249				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.792	\$1.792	\$0.000	\$1.460				
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			-3
					% Construction Change Order:			-11%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			23%

ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$1.263				
Other	\$0.722	\$0.722	\$0.000	\$0.419				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$2.527	\$2.527	\$0.000	\$1.796				
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			-9
					% Construction Change Order:			-7%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			50%

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.255	\$0.000	\$0.221				
Construction	\$4.837	\$4.837	\$0.000	\$3.975				
Other	\$1.088	\$0.988	(\$0.100)	\$0.681				
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000				
Total	\$6.421	\$6.080	(\$0.342)	\$4.876				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-3
					% Construction Change Order:			-5%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			20%

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$4.491	\$4.491	\$0.000	\$4.128				
Other	\$3.244	\$1.484	(\$1.760)	\$0.631				
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				
Total	\$8.481	\$6.581	(\$1.900)	\$5.042				
PTSID: 0082D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.231	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 43%			
Construction	\$1.575	\$1.575	\$0.000	\$1.488				
Other	\$0.461	\$0.682	\$0.221	\$0.839				
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000				
Total	\$2.488	\$2.488	\$0.000	\$2.327				
PTSID: 0173C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.163	\$0.000	\$0.156	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: 19% Other as Percent of Construction: 79%			
Construction	\$0.870	\$0.870	\$0.000	\$0.761				
Other	\$0.689	\$0.689	\$0.000	\$0.390				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$1.771	\$1.771	\$0.000	\$1.307				
PTSID: 0172N TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	Jun-23
Design	\$1.033	\$1.105	\$0.072	\$1.032	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 8% Other as Percent of Construction: 30%			
Construction	\$14.071	\$14.071	\$0.000	\$7.210				
Other	\$4.275	\$4.275	\$0.000	\$3.604				
Contingency	\$0.586	\$0.514	(\$0.072)	\$0.000				
Total	\$19.965	\$19.965	\$0.000	\$11.846				
PTSID: 0079B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	28-Feb-22
Design	\$0.341	\$0.341	\$0.000	\$0.178	Anticipated Completion at NTP: 30-Jun-22 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 23% Other as Percent of Construction: 66%			
Construction	\$1.460	\$1.486	\$0.027	\$1.252				
Other	\$1.011	\$0.984	(\$0.027)	\$0.717				
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				
Total	\$2.892	\$2.892	\$0.000	\$2.147				
PTSID: 0091P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Crosswalk & Signal Improvements 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-20	14-Aug-20	01-Feb-22
Design	\$0.800	\$0.800	\$0.000	\$0.261	Anticipated Completion at NTP: 31-Dec-22 # of months late: -11 % Construction Change Order: -6% Design as Percent of Construction: 57% Other as Percent of Construction: 107%			
Construction	\$1.393	\$1.413	\$0.020	\$1.122				
Other	\$1.506	\$1.506	\$0.000	\$0.625				
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000				
Total	\$3.767	\$3.767	\$0.000	\$2.008				
PTSID: 2603P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Aug-20	29-Oct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205	Anticipated Completion at NTP: 31-Dec-21 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 44%			
Construction	\$0.933	\$0.933	\$0.000	\$0.837				
Other	\$0.409	\$0.409	\$0.000	\$0.534				
Contingency	\$0.094	\$0.094	\$0.000	\$0.000				
Total	\$1.656	\$1.656	\$0.000	\$1.576				
PTSID: 0153K TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-21 # of months late: -8 % Construction Change Order: -7% Design as Percent of Construction: 7% Other as Percent of Construction: 28%			
Construction	\$2.291	\$2.291	\$0.000	\$2.133				
Other	\$0.635	\$0.635	\$0.000	\$0.179				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$3.196	\$3.196	\$0.000	\$2.350				
PTSID: 2601Y TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.071	Anticipated Completion at NTP: 31-Dec-21 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 54%			
Construction	\$3.084	\$3.134	\$0.050	\$2.633				
Other	\$1.255	\$1.679	\$0.423	\$1.450				
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000				
Total	\$4.700	\$4.936	\$0.236	\$4.153				
PTSID: 0070I TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC - I-295 SB at Bald Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-20	15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.209	Anticipated Completion at NTP: 31-May-22 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 94%			
Construction	\$1.270	\$1.270	\$0.000	\$1.021				
Other	\$1.195	\$1.195	\$0.000	\$0.747				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$2.987	\$2.987	\$0.000	\$1.977				
PTSID: 2602L TYPE: TRAFFIC <input type="checkbox"/> Legacy								

STC Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-20	28-Sep-20	26-Aug-21
Design	\$0.294	\$0.294	\$0.000	\$0.227				
Construction	\$0.974	\$0.974	\$0.000	\$0.864				
Other	\$0.845	\$0.845	\$0.000	\$0.873				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
Total	\$2.210	\$2.210	\$0.000	\$1.963				
PTSID: 2602M TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-21 # of months late: -4 % Construction Change Order: 6% Design as Percent of Construction: 30% Other as Percent of Construction: 87%		

FFY 2021 PROJECTS

Insert A

FFY21

BRIDGE

Rt 146 Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.145				
Construction	\$167.400	\$167.400	\$0.000	\$8.034				
Other	\$16.700	\$16.700	\$0.000	\$0.989				
Contingency	\$8.500	\$8.500	\$0.000	\$0.000				
Total	\$196.825	\$196.825	\$0.000	\$11.168				
PTSID: 2603N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			10%

Bridge Group 32 – I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.275				
Construction	\$29.000	\$29.000	\$0.000	\$11.847				
Other	\$4.330	\$4.330	\$0.000	\$1.860				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
Total	\$37.790	\$37.790	\$0.000	\$15.982				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			15%

Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.140				
Construction	\$9.182	\$9.182	\$0.000	\$1.676				
Other	\$4.037	\$4.037	\$0.000	\$0.752				
Contingency	\$0.684	\$0.684	\$0.000	\$0.000				
Total	\$15.777	\$15.777	\$0.000	\$3.568				
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-24
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			44%

Bridge Group 45C_H - Cottrell

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Jul-21	24-Sep-21	Apr-23
Design	\$0.876	\$0.876	\$0.000	\$0.728				
Construction	\$2.620	\$2.620	\$0.000	\$0.490				
Other	\$1.753	\$1.753	\$0.000	\$0.424				
Contingency	\$0.270	\$0.270	\$0.000	\$0.000				
Total	\$5.519	\$5.519	\$0.000	\$1.642				
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			67%

Bridge Group 51B - Rt 37 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.515	\$0.000	\$1.637				
Construction	\$65.333	\$65.333	\$0.000	\$0.000				
Other	\$10.152	\$10.152	\$0.000	\$0.582				
Contingency	\$6.000	\$6.000	\$0.000	\$0.000				
Total	\$85.000	\$85.000	\$0.000	\$2.220				
PTSID: 0013D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.378				
Construction	\$0.600	\$0.600	\$0.000	\$0.480				
Other	\$0.909	\$0.909	\$0.000	\$0.593				
Contingency	\$0.107	\$0.107	\$0.000	\$0.000				
Total	\$2.044	\$2.044	\$0.000	\$1.451				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-3
					% Construction Change Order:			2%
					Design as Percent of Construction:			71%
					Other as Percent of Construction:			152%

Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$2.395				
Construction	\$59.488	\$59.488	\$0.000	\$7.037				
Other	\$9.510	\$9.510	\$0.000	\$1.202				
Contingency	\$5.950	\$5.950	\$0.000	\$0.000				
Total	\$78.048	\$78.048	\$0.000	\$10.634				
PTSID: 2604M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

Bridge Group 59C - Reservoir Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	Jul-24
Design	\$2.078	\$2.078	\$0.000	\$1.675				
Construction	\$7.889	\$7.889	\$0.000	\$3.374				
Other	\$4.154	\$4.154	\$0.000	\$1.705				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$14.521	\$14.521	\$0.000	\$6.755				
PTSID: 0014N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-22
					# of months late:			19
					% Construction Change Order:			3%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			53%

Bridge Group 69E - Hunts Mills

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Sep-21	18-Mar-22	Oct-23
Design	\$0.997	\$0.997	\$0.000	\$0.661				
Construction	\$5.511	\$5.511	\$0.000	\$0.196				
Other	\$2.020	\$2.020	\$0.000	\$0.403				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
Total	\$8.809	\$8.809	\$0.000	\$1.260				
PTSID: 0032B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			37%

OPERATING

Salt Storage Facility - Pawtucket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	19-Aug-21	Sep-22
Design	\$0.130	\$0.130	\$0.000	\$0.119				
Construction	\$1.860	\$1.860	\$0.000	\$0.679				
Other	\$0.210	\$0.210	\$0.000	\$0.135				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.275	\$2.275	\$0.000	\$0.933				
PTSID: 0131N TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			11%

PAVEMENT

2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	27-May-21	15-Sep-21
Design	\$0.054	\$0.054	\$0.000	\$0.047				
Construction	\$0.841	\$0.841	\$0.000	\$0.825				
Other	\$0.590	\$0.590	\$0.000	\$0.291				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.560	\$1.560	\$0.000	\$1.163				
PTSID: 2604C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-3
					% Construction Change Order:			-2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			70%

2021 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-21	04-Jun-21	28-Oct-21
Design	\$0.062	\$0.062	\$0.000	\$0.053				
Construction	\$1.934	\$3.234	\$1.300	\$2.842				
Other	\$0.575	\$0.750	\$0.175	\$0.694				
Contingency	\$0.100	\$0.125	\$0.025	\$0.000				
Total	\$2.671	\$4.171	\$1.500	\$3.588				
PTSID: 2604A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-1
					% Construction Change Order:			70%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			23%

2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	17-May-21	08-Apr-22
Design	\$0.053	\$0.053	\$0.000	\$0.044				
Construction	\$1.164	\$1.164	\$0.000	\$0.969				
Other	\$0.400	\$0.400	\$0.000	\$0.176				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$1.667	\$1.667	\$0.000	\$1.189				
PTSID: 2604B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			-3
					% Construction Change Order:			-3%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			34%

Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	26-Jul-21	May-23
Design	\$0.458	\$0.458	\$0.000	\$0.343				
Construction	\$3.698	\$3.698	\$0.000	\$1.142				
Other	\$1.543	\$1.643	\$0.100	\$0.421				
Contingency	\$0.300	\$0.200	(\$0.100)	\$0.000				
Total	\$6.000	\$6.000	\$0.000	\$1.906				
PTSID: 0083R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-23
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			44%

I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-21	09-Jul-21	30-Nov-21
Design	\$0.300	\$0.300	\$0.000	\$0.210				
Construction	\$0.500	\$0.500	\$0.000	\$0.367				
Other	\$0.644	\$0.644	\$0.000	\$0.392				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.519	\$1.519	\$0.000	\$0.969				
PTSID: 0012X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			-7
					% Construction Change Order:			0%
					Design as Percent of Construction:			60%
					Other as Percent of Construction:			129%

I-95 SB High Speed Lane Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Dec-20	24-Mar-21	21-May-21
Design	\$0.035	\$0.035	\$0.000	\$0.028	Anticipated Completion at NTP: 30-Jun-21 # of months late: -1 % Construction Change Order: -3% Design as Percent of Construction: 16% Other as Percent of Construction: 114%			
Construction	\$0.353	\$0.219	(\$0.134)	\$0.212				
Other	\$0.221	\$0.251	\$0.030	\$0.215				
Contingency	\$0.035	\$0.139	\$0.104	\$0.000				
Total	\$0.644	\$0.643	\$0.000	\$0.456				
PTSID: 2604D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-20	01-Jun-21	Dec-24
Design	\$6.400	\$6.400	\$0.000	\$5.097	Anticipated Completion at NTP: 31-Dec-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 14%			
Construction	\$57.979	\$57.979	\$0.000	\$11.261				
Other	\$8.200	\$8.200	\$0.000	\$10.039				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
Total	\$74.579	\$74.579	\$0.000	\$26.397				
PTSID: 0050B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

STORMWATER

Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-21	12-Apr-21	May-23
Design	\$1.169	\$1.169	\$0.000	\$1.090	Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 21% Other as Percent of Construction: 64%			
Construction	\$5.536	\$5.536	\$0.000	\$2.010				
Other	\$3.557	\$3.557	\$0.000	\$1.357				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
Total	\$10.542	\$10.542	\$0.000	\$4.457				
PTSID: 2601W TYPE: STORMWATER <input type="checkbox"/> Legacy								

TRAFFIC

HSIP - Intersection Safety - Route 6 & 7

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-20	24-Mar-21	31-May-22
Design	\$0.335	\$0.335	\$0.000	\$0.265	Anticipated Completion at NTP: 30-Sep-22 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 66%			
Construction	\$2.547	\$2.547	\$0.000	\$1.166				
Other	\$1.688	\$1.688	\$0.000	\$0.820				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
Total	\$4.630	\$4.630	\$0.000	\$2.250				
PTSID: 0091U TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection Safety - Rt 37 & Natick Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-20	15-Jan-21	03-May-22
Design	\$0.166	\$0.166	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Sep-21 # of months late: 7 % Construction Change Order: 10% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$2.019	\$2.108	\$0.089	\$1.934				
Other	\$0.690	\$0.690	\$0.000	\$0.863				
Contingency	\$0.125	\$0.036	(\$0.089)	\$0.000				
Total	\$3.000	\$3.000	\$0.000	\$2.796				
PTSID: 2604G TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.102				
Construction	\$0.900	\$0.900	\$0.000	\$0.571				
Other	\$1.605	\$1.605	\$0.000	\$0.212				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$2.880	\$2.880	\$0.000	\$0.886				
PTSID: 2603S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-21 # of months late: 6 % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 178%			

Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	29-Dec-21	May-23
Design	\$0.540	\$0.540	\$0.000	\$0.423				
Construction	\$4.615	\$4.615	\$0.000	\$0.228				
Other	\$1.370	\$1.370	\$0.000	\$0.244				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
Total	\$6.765	\$6.765	\$0.000	\$0.895				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 30%			

Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	15-Dec-21	Dec-22
Design	\$0.105	\$0.105	\$0.000	\$0.026				
Construction	\$0.926	\$0.926	\$0.000	\$0.000				
Other	\$1.100	\$1.100	\$0.000	\$0.039				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$2.130	\$2.130	\$0.000	\$0.065				
PTSID: 0011U TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 119%			

SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	15-Dec-21	Aug-23
Design	\$0.786	\$0.786	\$0.000	\$0.533				
Construction	\$3.746	\$3.746	\$0.000	\$0.178				
Other	\$1.118	\$1.118	\$0.000	\$0.246				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$5.850	\$5.850	\$0.000	\$0.957				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 21% Other as Percent of Construction: 30%			

FFY 2022 PROJECTS

Insert A

FFY22

BRIDGE

Barrington & Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-21	Sep-22	Nov-25
Design	NA	\$0.730	NA	\$1.002				
Construction	NA	\$7.000	NA	\$1.354				
Other	NA	\$1.490	NA	\$0.608				
Contingency	NA	\$0.780	NA	\$0.000				
Total	NA	\$10.000	NA	\$2.964				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			21%

Bridge Group 04_R - Huntington

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-22	May-23	Jun-28
Design	NA	\$5.139	NA	\$2.530				
Construction	NA	\$64.125	NA	\$0.000				
Other	NA	\$18.611	NA	\$0.180				
Contingency	NA	\$7.125	NA	\$0.000				
Total	NA	\$95.000	NA	\$2.709				
PTSID: 2603M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			29%

Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Feb-22	19-May-22	Dec-23
Design	\$0.569	\$0.569	\$0.000	\$0.473				
Construction	\$3.186	\$3.186	\$0.000	\$0.000				
Other	\$1.560	\$1.560	\$0.000	\$0.083				
Contingency	\$0.185	\$0.185	\$0.000	\$0.000				
Total	\$5.500	\$5.500	\$0.000	\$0.557				
PTSID: 0031Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			49%

Bridge Group 14 - Rt 99

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-22	Nov-22	Dec-24
Design	NA	\$2.372	NA	\$0.268				
Construction	NA	\$33.075	NA	\$0.000				
Other	NA	\$9.878	NA	\$0.044				
Contingency	NA	\$3.675	NA	\$0.000				
Total	NA	\$49.000	NA	\$0.312				
PTSID: 0013T TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			30%

Bridge Group 33A - I-295 Providence St.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-22	Oct-22	Jul-24
Design	NA	\$1.124	NA	\$0.845				
Construction	NA	\$8.100	NA	\$0.000				
Other	NA	\$1.267	NA	\$0.090				
Contingency	NA	\$0.510	NA	\$0.000				
Total	NA	\$11.000	NA	\$0.935				
PTSID: 2603G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			16%

Bridge Group 37 - I-295 Mendon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-22	Aug-22	May-25
Design	NA	\$0.879	NA	\$0.711	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$10.000	NA	\$0.000				NA
Other	NA	\$1.688	NA	\$0.073				0%
Contingency	NA	\$0.800	NA	\$0.000				9%
Total	NA	\$13.367	NA	\$0.784				17%
PTSID: 0016Q TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 39 - Rt 146

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	\$0.000	\$2.041	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Oct-24
Construction	\$26.560	\$26.560	\$0.000	\$0.000				-1
Other	\$5.327	\$5.327	\$0.000	\$0.163				0%
Contingency	\$1.341	\$1.341	\$0.000	\$0.000				9%
Total	\$35.679	\$35.679	\$0.000	\$2.205				20%
PTSID: 0016R TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 42A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-21	20-Jan-22	Jul-23
Design	\$0.559	\$0.559	\$0.000	\$0.094	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Jul-23
Construction	\$2.943	\$2.943	\$0.000	\$0.031				0
Other	\$2.834	\$2.834	\$0.000	\$0.262				0%
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				19%
Total	\$6.485	\$6.485	\$0.000	\$0.387				96%
PTSID: 0016U TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 45B_H - Kings Factory (Re-Advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-22	Dec-22	Jul-24
Design	NA	\$0.500	NA	\$0.367	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$3.600	NA	\$0.000				NA
Other	NA	\$1.285	NA	\$0.173				0%
Contingency	NA	\$0.215	NA	\$0.000				14%
Total	NA	\$5.600	NA	\$0.541				36%
PTSID: 2606B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 54B - Rt 138 Kingston Station RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-22	Dec-22	Dec-27
Design	NA	\$1.250	NA	\$1.039	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$13.000	NA	\$0.000				NA
Other	NA	\$4.865	NA	\$0.207				0%
Contingency	NA	\$0.652	NA	\$0.000				10%
Total	NA	\$19.767	NA	\$1.246				37%
PTSID: 0139D TYPE: BRIDGE <input type="checkbox"/> Legacy								

OPERATING

Salt Storage Facility - Newport

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.273	NA	\$0.000		30-Jun-22	Oct-22	Jun-24
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.567	NA	\$0.008				
Contingency	NA	\$0.100	NA	\$0.000				
Total	NA	\$2.440	NA	\$0.008				
PTSID: 0131P TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			38%

PAVEMENT

2022 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.060	NA	\$0.045		04-Feb-22	Aug-22	Nov-22
Construction	NA	\$1.350	NA	\$0.000				
Other	NA	\$0.540	NA	\$0.012				
Contingency	NA	\$0.050	NA	\$0.000				
Total	NA	\$2.000	NA	\$0.056				
PTSID: 2605C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			40%

2022 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.066	\$0.066	\$0.000	\$0.039		11-Feb-22	18-Apr-22	Nov-22
Construction	\$2.156	\$2.156	\$0.000	\$0.000				
Other	\$0.770	\$0.770	\$0.000	\$0.053				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$3.091	\$3.091	\$0.000	\$0.092				
PTSID: 2605A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			36%

2022 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.054	\$0.054	\$0.000	\$0.046		04-Feb-22	18-Apr-22	Jun-23
Construction	\$1.499	\$1.499	\$0.000	\$0.000				
Other	\$0.430	\$0.430	\$0.000	\$0.031				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.057	\$2.057	\$0.000	\$0.077				
PTSID: 2605B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			29%

Airport Connector & Rt 1/1A Post Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.595	\$0.595	\$0.000	\$0.411		24-Feb-22	13-May-22	Oct-23
Construction	\$8.467	\$8.467	\$0.000	\$0.000				
Other	\$3.370	\$3.370	\$0.000	\$0.040				
Contingency	\$0.520	\$0.520	\$0.000	\$0.000				
Total	\$12.952	\$12.952	\$0.000	\$0.451				
PTSID: 0074Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			40%

Boston Neck Rd & South County Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-May-22	Aug-22	Jun-25
Design	NA	\$0.537	NA	\$0.369				
Construction	NA	\$26.108	NA	\$0.000				
Other	NA	\$5.262	NA	\$0.109				
Contingency	NA	\$1.853	NA	\$0.000				
Total	NA	\$33.760	NA	\$0.478				
PTSID: 0082S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			20%

East Shore Expwy & Wampanoag Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-21	01-Mar-22	Apr-23
Design	\$0.389	\$0.389	\$0.000	\$0.330				
Construction	\$7.981	\$7.981	\$0.000	\$0.000				
Other	\$2.250	\$2.250	\$0.000	\$0.247				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$11.019	\$11.019	\$0.000	\$0.577				
PTSID: 0082N TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			28%

I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-22	Dec-22	Dec-23
Design	NA	\$1.260	NA	\$0.142				
Construction	NA	\$11.340	NA	\$0.000				
Other	NA	\$2.940	NA	\$0.040				
Contingency	NA	\$1.260	NA	\$0.000				
Total	NA	\$16.800	NA	\$0.182				
PTSID: 2604S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

Interstate Resurfacing (I-95 and I-295)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jun-22	Jan-23	Jun-24
Design	NA	\$2.418	NA	\$0.231				
Construction	NA	\$21.763	NA	\$0.000				
Other	NA	\$5.642	NA	\$0.059				
Contingency	NA	\$2.418	NA	\$0.000				
Total	NA	\$32.242	NA	\$0.291				
PTSID: 2605G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-21	18-Mar-22	Aug-23
Design	\$0.816	\$0.816	\$0.000	\$0.696				
Construction	\$4.981	\$4.981	\$0.000	\$0.162				
Other	\$2.864	\$2.864	\$0.000	\$0.688				
Contingency	\$0.251	\$0.251	\$0.000	\$0.000				
Total	\$8.911	\$8.911	\$0.000	\$1.546				
PTSID: 0082U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			57%

Statewide Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-22	30-Jun-22	May-23
Design	\$0.294	\$0.294	\$0.000	\$0.215	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.449	\$2.449	\$0.000	\$0.000				
Other	\$1.087	\$1.087	\$0.000	\$0.016				31-May-23
Contingency	\$0.170	\$0.170	\$0.000	\$0.000				0
Total	\$4.000	\$4.000	\$0.000	\$0.231				0%
PTSID: 2605V TYPE: PAVEMENT <input type="checkbox"/> Legacy								12%
								44%

US-6, RI-94, Reynolds Rd, & East Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-22	Aug-22	Jun-24
Design	NA	\$0.317	NA	\$0.227	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$7.100	NA	\$0.000				NA
Other	NA	\$1.045	NA	\$0.028				NA
Contingency	NA	\$0.350	NA	\$0.000				0%
Total	NA	\$8.812	NA	\$0.255				4%
PTSID: 2605U TYPE: PAVEMENT <input type="checkbox"/> Legacy								15%

TRAFFIC

HSIP - High Risk Rural Roads Improvements 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-22	18-Apr-22	Jul-23
Design	\$0.151	\$0.151	\$0.000	\$0.131	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.979	\$1.979	\$0.000	\$0.000				31-Jul-23
Other	\$1.015	\$1.015	\$0.000	\$0.052				0
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				0%
Total	\$3.345	\$3.345	\$0.000	\$0.183				8%
PTSID: 2604N TYPE: TRAFFIC <input type="checkbox"/> Legacy								51%

HSIP - Intersection & Crosswalk - East-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-22	Oct-22	Dec-23
Design	NA	\$0.407	NA	\$0.207	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.640	NA	\$0.000				NA
Other	NA	\$1.012	NA	\$0.048				NA
Contingency	NA	\$0.341	NA	\$0.000				0%
Total	NA	\$4.400	NA	\$0.255				15%
PTSID: 2604P TYPE: TRAFFIC <input type="checkbox"/> Legacy								38%

HSIP - Intersection & Crosswalk - North-Central - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Jun-22	Sep-22	Dec-23
Design	NA	\$0.525	NA	\$0.280	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$4.725	NA	\$0.000				NA
Other	NA	\$1.225	NA	\$0.046				NA
Contingency	NA	\$0.525	NA	\$0.000				0%
Total	NA	\$7.000	NA	\$0.326				11%
PTSID: 2604Q TYPE: TRAFFIC <input type="checkbox"/> Legacy								26%

HSIP - Intersection & Crosswalk Improvements East Bay - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-22	18-Apr-22	Jun-23
Design	\$0.377	\$0.377	\$0.000	\$0.335	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 46%			
Construction	\$2.399	\$2.399	\$0.000	\$0.000				
Other	\$1.105	\$1.105	\$0.000	\$0.086				
Contingency	\$0.120	\$0.120	\$0.000	\$0.000				
Total	\$4.000	\$4.000	\$0.000	\$0.421				
PTSID: 2603U TYPE: TRAFFIC <input type="checkbox"/> Legacy								

HSIP - Intersection & Crosswalks Central-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Nov-21	15-Feb-22	Jul-23
Design	\$0.446	\$0.446	\$0.000	\$0.383	Anticipated Completion at NTP: 31-Jul-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 56%			
Construction	\$2.783	\$2.783	\$0.000	\$0.000				
Other	\$2.135	\$1.550	(\$0.585)	\$0.164				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$5.504	\$4.919	(\$0.585)	\$0.547				
PTSID: 2603T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Rt 138 & Rt 112 Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-22	Dec-22	Jun-24
Design	NA	\$0.642	NA	\$0.450	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 31% Other as Percent of Construction: 29%			
Construction	NA	\$2.060	NA	\$0.000				
Other	NA	\$0.594	NA	\$0.153				
Contingency	NA	\$0.204	NA	\$0.000				
Total	NA	\$3.500	NA	\$0.603				
PTSID: 0102R TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Rt 146 Guide Signs - C-2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Jun-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 1% Other as Percent of Construction: 17%			
Construction	\$5.875	\$5.875	\$0.000	\$0.000				
Other	\$1.014	\$1.014	\$0.000	\$0.025				
Contingency	\$0.195	\$0.195	\$0.000	\$0.000				
Total	\$7.119	\$7.119	\$0.000	\$0.025				
PTSID: 2604R TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Statewide Congested Corridor Upgrades

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-22	Dec-22	Apr-24
Design	NA	\$0.086	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 29%			
Construction	NA	\$3.180	NA	\$0.000				
Other	NA	\$0.907	NA	\$0.000				
Contingency	NA	\$0.327	NA	\$0.000				
Total	NA	\$4.500	NA	\$0.000				
PTSID: 2605X TYPE: TRAFFIC <input type="checkbox"/> Legacy								

TRANSIT

Pawtucket/Central Falls Transit Center Parking Lot

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-22	01-Jun-22	Dec-22
Design	\$0.369	\$0.369	\$0.000	\$0.000				
Construction	\$4.378	\$4.378	\$0.000	\$0.000				
Other	\$4.239	\$4.239	\$0.000	\$3.057				
Contingency	\$0.466	\$0.466	\$0.000	\$0.000				
Total	\$9.452	\$9.452	\$0.000	\$3.057				
PTSID: 9009B TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Mar-23		
					# of months late:	-3		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	97%		

Providence Station Improvements SOGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-22	10-Jun-22	Dec-22
Design	\$2.843	\$2.500	(\$0.343)	\$4.865				
Construction	\$0.437	\$20.707	\$20.270	\$0.000				
Other	\$0.164	\$1.793	\$1.629	\$0.848				
Contingency	\$0.071	\$0.000	(\$0.071)	\$0.000				
Total	\$3.515	\$25.000	\$21.485	\$5.712				
PTSID: 9005V TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-22		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	9%		

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-1	1	0	May-17	Feb-18	Jun-21	\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-1	0	28	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-1	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-18	Dec-20	\$20.1
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T)	PAW	A-2	4	0	Sep-17	Mar-18	May-22	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-18	Apr-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-17	Nov-23	\$269.8
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-18	Nov-19	\$9.6
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	Oct-17	Jul-20	\$12.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T)	HOP; RIC	A-4	1	0	Apr-17	Jan-18	Aug-20	\$13.2
				40	36				\$476

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-6	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-18	Aug-18	\$5.0
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-7	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-7	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-8	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	Oct-17	Sep-18	\$2.4
				0	0				\$49

TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-9	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-10	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-10	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-8	0	0	Dec-16	Dec-17	Dec-22	\$46.3
				0	0				\$49
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; TIV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; HOP; SCI; SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; GLO; LIN; NPR; NSM; PAW; SMI; WNS	A-5	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Number of				47		54			\$596
Projects:									
	In design	Advertised	In Construction	Complete	Total				
	0	0	2	47	49				

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY18									
BRIDGE									
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-11	0	6	Sep-18	Dec-18	Oct-20	\$7.4
0013P	Bridge Group 06 - PVD	PVD	A-11	0	7	Sep-18	Dec-18	Aug-20	\$8.1
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9	Sep-18	Dec-18	May-20	\$2.8
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11	0	7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0	18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-12	0	20	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2	Feb-18	Jan-19	Sep-21	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0	Aug-18	Nov-18	Nov-20	\$6.4
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0	Sep-18	Jun-19	Dec-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-13	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0	Mar-18	Feb-19	Sep-22	\$17.7
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	0	Jul-18	Sep-18	Nov-20	\$2.2
				13	70				\$113
PAVEMENT									
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-16	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0	0	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27
TRAFFIC									
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-18	0	0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-18	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0	0	Sep-18	Nov-18	May-19	\$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-19	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0	Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-20	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-20	0	0	Oct-17	Feb-18	Jul-18	\$1.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26
TAP/OTHER									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	\$4.1
				0	0				\$7
OPERATING									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10
TRANSIT									
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Mar-23	\$35.8
				0	0				\$36
				13	70				\$219
Number of Projects:				In design	Advertised	In Construction	Complete	Total	
				0	0	3	51	54	

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-22	0	5	Mar-19	Jun-19	May-22	\$20.1
0013N	Bridge Group 03 - I-95	PAW	A-22	0	11	Aug-19	Oct-19	Nov-21	\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	Jul-19	Oct-19	Oct-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-22	1	13	Jun-19	Sep-19	Oct-22	\$6.8
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-22	0	15	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0	16	Sep-19	Dec-19	Dec-21	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0	11	May-19	Aug-19	Mar-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	Apr-19	Aug-19	Nov-20	\$3.1
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4	11	Sep-19	Jan-20	May-23	\$57.8
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-24	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-24	1	0	Sep-19	Feb-20	Jul-21	\$7.0
				12	82				\$155
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-26	0	0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-26	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0	0	Mar-19	May-19	Apr-20	\$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-26	0	0	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA; CUM; PAW	A-26	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0	0	Sep-19	Mar-20	Aug-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	Aug-19	Dec-19	Jun-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$49
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-28	0	0	Mar-19	May-19	Aug-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-29	0	0	Feb-19	Jun-19	Nov-20	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0	0	Mar-19	May-19	Jul-20	\$1.0
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-29	0	0	Oct-18	Jan-19	Dec-19	\$1.5

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-29	0	0	Sep-19	Dec-19	Nov-20	\$1.8
				0	0				\$10
OPERATING									
9003E	Materials Lab - Quality Assurance	PVD	A-24	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-25	0	0	Jul-19	Oct-19	Oct-20	\$2.1
				0	0				\$5
Number of				12	82				\$219
Projects:									
	In design	Advertised	In Construction	Complete	Total				
	0	0	5	34	39				

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction						
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)						
FFY20															
BRIDGE															
0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21	Jul-22	\$13.0						
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	Apr-23	\$6.0						
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	Oct-20	Jul-25	\$66.1						
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Apr-23	\$3.4						
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$213.4						
				11	15				\$302						
PAVEMENT															
2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-31	0	0	Feb-20	Jun-20	Sep-20	\$1.4						
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.6						
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3						
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5						
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.8						
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5						
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	Oct-20	\$1.6						
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.9						
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	Mar-20	Aug-20	Jun-23	\$14.1						
				1	0				\$32						
TRAFFIC															
0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WAR; WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5						
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-33	0	0	May-20	Aug-20	Feb-22	\$1.4						
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	Oct-20	Aug-21	\$0.9						
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	Oct-20	\$2.3						
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	\$3.1						
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3						
2602M	STC Improvements - 2020	NAR; NKS; NPR; WES	A-34	0	0	Jul-20	Sep-20	Aug-21	\$1.0						
				0	0				\$12						
				12	15				\$345						
<table><tr><td>Number of Projects:</td><td>In design 0</td><td>Advertised 0</td><td>In Construction 6</td><td>Complete 15</td><td>Total 21</td></tr></table>										Number of Projects:	In design 0	Advertised 0	In Construction 6	Complete 15	Total 21
Number of Projects:	In design 0	Advertised 0	In Construction 6	Complete 15	Total 21										

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-35	1	4	Jul-21	Mar-22	Aug-26	\$167.4
2603F	Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Nov-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	Aug-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	Apr-23	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	Aug-21	Apr-22	Jun-26	\$65.3
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-6	3	0	Mar-21	Sep-21	Aug-26	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-24	\$7.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	Oct-23	\$5.5
				16	7				\$347

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21	Jun-21	Oct-21	\$3.2
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Apr-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	May-21	Jul-21	May-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD	A-37	0	0	Apr-21	Jul-21	Nov-21	\$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-38	0	0	Dec-20	Mar-21	May-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	Dec-24	\$58.0
				0	3				\$68

TRAFFIC

0091U	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; SMI	A-38	0	0	Dec-20	Mar-21	May-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-22	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-39	0	0	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	Sep-21	Dec-21	May-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA; EGR; EXE; HOP; PAW; PVD; RIC; WAR; WGR	A-39	0	0	Sep-21	Dec-21	Dec-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-39	0	0	Feb-21	Dec-21	Aug-23	\$3.7
				0	0				\$15

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	May-23	\$5.5
				0	0				\$6

OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-36	0	0	May-21	Aug-21	Sep-22	\$1.9
				0	0				\$2

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	15	9	24

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY22

BRIDGE

0188A	Barrington & Warren Bike Path Bridges	BAR;WRN	A-40	2	0	Dec-21	Sep-22	Nov-25	\$7.0
2603M	Bridge Group 04_R - Huntington	CRA;PVD	A-40	6	2	Sep-22	May-23	Jun-28	\$64.1
0031Z	Bridge Group 13B - Rt 146 C-2	LIN;PVD	A-40	0	3	Feb-22	May-22	Dec-23	\$3.2
0013T	Bridge Group 14 - Rt 99	CUM;LIN	A-40	0	4	Aug-22	Nov-22	Dec-24	\$33.1
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	Oct-22	Jul-24	\$8.1
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-41	1	0	May-22	Aug-22	May-25	\$10.0
0016R	Bridge Group 39 - Rt 146	LIN;NPR	A-41	4	0	Mar-22	May-22	Sep-24	\$26.6
0016U	Bridge Group 42A	WAR;WST	A-41	1	2	Oct-21	Jan-22	Jul-23	\$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA;RIC	A-41	1	0	Aug-22	Dec-22	Jul-24	\$3.6
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	SKS	A-41	1	0	Sep-22	Dec-22	Dec-27	\$13.0
				17	11				\$172

PAVEMENT

2605C	2022 Crack Sealing C-1	STATEWIDE	A-42	0	0	Feb-22	Aug-22	Nov-22	\$1.4
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Nov-22	\$2.2
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Jun-23	\$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22	Oct-23	\$8.5
0082S	Boston Neck Rd & South County Tr	EXE;NAR;NKS;RIC;SKS	A-43	0	0	May-22	Aug-22	Jun-25	\$26.1
0082N	East Shore Expwy & Wampanoag Tr	BAR;EPR	A-43	0	0	Nov-21	Mar-22	Apr-23	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP;RIC	A-43	0	0	Sep-22	Dec-22	Dec-23	\$11.3
2605G	Interstate Resurfacing (I-95 and I-295)	CRA;JOH;PAW;SMI;WAR;WST	A-43	0	0	Jun-22	Jan-23	Jun-24	\$21.8
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	Dec-21	Mar-22	Aug-23	\$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-44	0	0	Apr-22	Jun-22	May-23	\$2.4
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;PVD;TIV	A-44	0	0	May-22	Aug-22	Jun-24	\$7.1
				0	0				\$95

TRAFFIC

2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA;EXE;FOS	A-44	0	0	Feb-22	Apr-22	Jul-23	\$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR;NAR;NKS;WAR	A-44	0	0	Jul-22	Oct-22	Dec-23	\$2.6
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	BUR;LIN;NSM;PVD	A-44	0	0	Jun-22	Sep-22	Dec-23	\$4.7
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID;POR	A-45	0	0	Jan-22	Apr-22	Jun-23	\$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV;HOP;SKS;WAR;WES	A-45	0	0	Nov-21	Feb-22	Jul-23	\$2.8
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-45	0	0	Aug-22	Dec-22	Jun-24	\$2.1
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN;NPR;PVD	A-45	0	0	Oct-21	Jan-22	Jun-24	\$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	Sep-22	Dec-22	Apr-24	\$3.2
				0	0				\$26

OPERATING

0131P	Salt Storage Facility - Newport	NPT	A-42	0	0	Jun-22	Oct-22	Jun-24	\$1.5
				0	0				\$2

TRANSIT

9009B	Pawtucket/Central Falls Transit Center Parking Lot	CFA;PAW	A-46	0	0	Mar-22	Jun-22	Dec-22	\$4.4
9005V	Providence Station Improvements SOGR	PVD	A-46	0	0	Mar-22	Jun-22	Dec-22	\$20.7
				0	0				\$25

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	9	8	15	0	32

17	11	\$319
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Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design				
2603G Bridge Group 33A - I-295 Providence St.				Previously unknown utility conflict identified which required design modifications. NTP and Substantial Completion adjusted accordingly.
Advertise	4/30/2022	7/31/2022	-92	
NTP	6/30/2022	10/31/2022	-123	
Substantially Complete	6/30/2024	7/31/2024	-31	
2604P HSIP - Intersection & Crosswalk - East-South - 2022				Delay due to longer than anticipated procurement of final design consultant.
Advertise	5/31/2022	7/31/2022	-61	
NTP	8/31/2022	10/31/2022	-61	
Advertised				
2605C 2022 Crack Sealing C-1				Administrative delay in post-qualification process.
NTP	6/30/2022	8/31/2022	-62	
0188A Barrington & Warren Bike Path Bridges				Administrative delay during the award process.
NTP	6/30/2022	9/30/2022	-92	
0082S Boston Neck Rd & South County Tr				Accelerated Advertisement. NTP adjusted accordingly.
Advertise	8/31/2022	5/13/2022	110	
NTP	2/28/2023	8/31/2022	181	
2604Q HSIP - Intersection & Crosswalk - North-Central - 2022				Delayed advertising due to new procurement procedure. Revised NTP subsequent to delayed advertising.
Advertise	5/31/2022	6/17/2022	-17	
NTP	8/31/2022	9/30/2022	-30	
2605G Interstate Resurfacing (I-95 and I-295)				Accelerated Advertisement
Advertise	9/30/2022	6/3/2022	119	
2605U US-6, RI-94, Reynolds Rd, & East Rd				Achieved Advertisement
Advertise	5/31/2022	5/24/2022	7	
In Construction				
2605A 2022 Paver Placed Surface Treatment C-1				Accelerated NTP.
NTP	6/30/2022	4/18/2022	73	
2605B 2022 Rubberized Asphalt Chip Seal C-1				Accelerated NTP.
NTP	6/30/2022	4/18/2022	73	
0074Q Airport Connector & Rt 1/1A Post Rd.				Accelerated NTP.
NTP	6/30/2022	5/13/2022	48	
0031Z Bridge Group 13B - Rt 146 C-2				Achieved NTP.
NTP	5/31/2022	5/19/2022	12	
0016R Bridge Group 39 - Rt 146				Achieved NTP.
NTP	5/31/2022	5/6/2022	25	
0013D Bridge Group 51B - Rt 37 C-3				Achieved NTP.
NTP	4/30/2022	4/1/2022	29	
Substantially Complete	11/30/2026	6/30/2026	153	
0014N Bridge Group 59C - Reservoir Ave RR				Third Party Delay.
Substantially Complete	12/31/2022	7/31/2024	-578	
2604N HSIP - High Risk Rural Roads Improvements 2021				Achieved NTP.
NTP	4/30/2022	4/18/2022	12	
2603U HSIP - Intersection & Crosswalk Improvements East Bay - 2021				Achieved NTP.
NTP	4/30/2022	4/18/2022	12	
9009B Pawtucket/Central Falls Transit Center Parking Lot				Achieved NTP. Substantial completion delay due to unavailability of required materials.
NTP	6/30/2022	6/1/2022	29	
Substantially Complete	10/31/2022	12/31/2022	-61	
9005V Providence Station Improvements SOGR				Achieved NTP.
NTP	6/30/2022	6/10/2022	20	
2605V Statewide Resurfacing				Achieved Advertisement and accelerated NTP.
Advertise	4/30/2022	4/29/2022	1	
NTP	7/31/2022	6/30/2022	31	

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
Complete					
2604B	2021 Rubberized Asphalt Chip Seal C-1				Accelerated Completion.
	Substantially Complete	6/30/2022	4/8/2022	83	
0013A	Bridge Group 01 - PVD				Accelerated Completion.
	Substantially Complete	9/30/2022	5/31/2022	122	
0091P	HSIP - Crosswalk & Sign Enhancements				Accelerated Completion.
	Substantially Complete	6/30/2022	2/28/2022	122	
0091U	HSIP - Intersection Safety - Route 6 & 7				Accelerated Completion.
	Substantially Complete	9/30/2022	5/31/2022	122	
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave				Delay due to unavailability of required materials.
	Substantially Complete	11/1/2021	5/3/2022	-183	
2603S	HSIP - Roadway Departure Mitigation - 2021				Achieved Completion.
	Substantially Complete	6/30/2022	6/29/2022	1	
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)				Accelerated Completion.
	Substantially Complete	6/30/2022	5/27/2022	34	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Design</u>					
2605X	Statewide Congested Corridor Upgrades	\$4.000	\$4.500	\$0.500	Estimate updated during scoping process.
Subtotal				\$0.500	
<u>In Construction</u>					
2605A	2022 Paver Placed Surface Treatment C-1	\$2.460	\$3.091	\$0.631	Revised for NTP Budget.
2605B	2022 Rubberized Asphalt Chip Seal C-1	\$1.625	\$2.057	\$0.432	Revised for NTP Budget.
0074Q	Airport Connector & Rt 1/1A Post Rd.	\$14.565	\$12.952	(\$1.613)	Revised for NTP Budget.
0031Z	Bridge Group 13B - Rt 146 C-2	\$6.320	\$5.500	(\$0.820)	Revised for NTP Budget.
0016R	Bridge Group 39 - Rt 146	\$32.712	\$35.679	\$2.967	Revised for NTP Budget.
2604N	HSIP - High Risk Rural Roads Improvements 2021	\$3.045	\$3.345	\$0.300	Revised for NTP Budget.
9009B	Pawtucket/Central Falls Transit Center Parking Lot	\$5.000	\$9.452	\$4.452	Revised for NTP Budget.
Subtotal				\$6.350	
<u>Complete</u>					
0013G	Bridge Group 09 - CRA, JOH	\$4.858	\$4.762	(\$0.096)	Revised for project closeout.
0012T	I-195 Relocation - C-18 - Gano St	\$3.206	\$2.721	(\$0.486)	Revised for project closeout.
0014F	Simmons ville Bridge No. 326 (57C)	\$2.788	\$2.603	(\$0.185)	Revised for project closeout.
Subtotal				(\$0.766)	
Total				\$6.084	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-17
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-23
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
BURRILLVILLE			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-30
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-13
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
CENTRAL FALLS			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0004D	Broad St Regeneration	PAVEMENT	A-26
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-46
CHARLESTOWN			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-32
COVENTRY			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-22
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-9

PTSID	Project Name	Type	Appendix
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-18
CRANSTON			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603M	Bridge Group 04_R - Huntington	BRIDGE	A-40
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0114T	I-295 Bridges Contract I	BRIDGE	A-2
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-14
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
CUMBERLAND			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-41

PTSID	Project Name	Type	Appendix
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-13
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-24
0004D	Broad St Regeneration	PAVEMENT	A-26
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-1
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-19
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
EAST GREENWICH			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0156D	Bridge Group 58A - Division St	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
EAST PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-6
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-36
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-1
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-27
0131M	Salt Storage Facility - East Providence	OPERATING	A-25
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-36
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38

PTSID	Project Name	Type	Appendix
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
FOSTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
GLOCESTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-10
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
HOPKINTON			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
JAMESTOWN			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
JOHNSTON			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-12

PTSID	Project Name	Type	Appendix
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0114U	I-295 Bridges Contract 2	BRIDGE	A-2
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-18
0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-3
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-14
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-17
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
LITTLE COMPTON			
0173S	Snell Road Improvements	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
MIDDLETOWN			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-31
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-19
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-19
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-45
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27

PTSID	Project Name	Type	Appendix
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-43
NARRAGANSETT			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-29
2602M	STC Improvements - 2020	TRAFFIC	A-34
NEWPORT			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-38
0131P	Salt Storage Facility - Newport	OPERATING	A-42
NORTH KINGSTOWN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-13
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-38
2602M	STC Improvements - 2020	TRAFFIC	A-34
NORTH PROVIDENCE			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
NORTH SMITHFIELD			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23

PTSID	Project Name	Type	Appendix
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-12
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-30
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-3
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-20
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
PAWTUCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013N	Bridge Group 03 - I-95	BRIDGE	A-22
0004D	Broad St Regeneration	PAVEMENT	A-26
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-28
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-2
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-6
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-7
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub	TRANSIT	A-21
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-46
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-3
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-36
PORTSMOUTH			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0007C	East Main Road 1R Improvements	PAVEMENT	A-6
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-45
0081R	Route 24 Improvements	PAVEMENT	A-7
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-16
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013A	Bridge Group 01 - PVD	BRIDGE	A-22
2603M	Bridge Group 04_R - Huntington	BRIDGE	A-40

PTSID	Project Name	Type	Appendix
0013P	Bridge Group 06 - PVD	BRIDGE	A-11
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-6
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604Q	HSIP - Intersection & Crosswalk - North-Central - 2022	TRAFFIC	A-44
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
9005V	Providence Station Improvements SOGR	TRANSIT	A-46
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
RICHMOND			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5

PTSID	Project Name	Type	Appendix
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-45
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
SMITHFIELD			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31

PTSID	Project Name	Type	Appendix
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
SOUTH KINGSTOWN			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-43
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	BRIDGE	A-41
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37
2605C	2022 Crack Sealing C-1	PAVEMENT	A-42
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33

PTSID	Project Name	Type	Appendix
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
2605V	Statewide Resurfacing	PAVEMENT	A-44
0025P	Statewide Road Diet 2017	TRAFFIC	A-10
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
TIVERTON			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
WARWICK			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

PTSID	Project Name	Type	Appendix
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
WEST GREENWICH			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4
WEST WARWICK			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-45
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
WOONSOCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-18
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29